

<p style="text-align: center;">County of Louisa, Virginia Fiscal Year 2027 Budget Calendar <i>Current as of 9/15/25 draft</i></p>		
Date	Time / Location	Action Item
July 01 – September 30, 2025		Long Range Planning – Determine long range needs based on current and future population growth and economic situations and use information for budget development
Friday, September 26, 2025		Distribute Capital Improvement Plan (CIP) request requirements and operations and maintenance (O&M) budget submission guideline letters for departments and external agencies
September 4, 2025 – September 30, 2025		Budget Meetings with County Volunteer Fire & Emergency Medical Services Stations – O&M Budget Requests Due from Stations during this time
October 1 – November 14, 2025		Departments set goals and performance measures that will be submitted with their budget requests
Friday, October 3, 2025		County Volunteer Fire & Emergency Medical Services Stations CIP Budget requests sent to MOG Finance Committee for Review and Recommendation
Monday, November 3, 2025		All CIP budgets due from Department Heads
Monday, November 3, 2025		County Volunteer Fire & Emergency Medical Services Stations CIP Budget requests due from MOG to Finance Director & Chief
Friday, November 14, 2025		All O&M budgets due from Department Heads and Agencies
December 1, 2025 –January 6, 2026		Departmental Budget Meetings
Tuesday, December 2, 2025	7:00 pm; LCPS Central Office	School Board adopts FY 27 - 31 LCPS CIP
Thursday, December 11, 2025	6:00pm; Public Meeting room	Planning Commission Meeting – Presentation of Planning-Related CIP Requests
Thursday, January 8, 2026	5:00 pm; Public Meeting room	Planning Commission Work Session – Planning-Related CIP project reviews
Wednesday, January 14, 2026		Virginia General Assembly - convenes in Richmond **tentative**
Tuesday, January 20, 2026	6:00pm; Public Meeting Room	Board of Supervisors Presentation: Budget Overview
Monday, February 2, 2026	3:00pm; Public Meeting Room	Board of Supervisors Work Session (before Regular Meeting)
Tuesday, February 3, 2026	7:00 pm; LCPS Central Office	School Board Presentation of FY 27 LCPS O&M budget
Tuesday, February 3, 2026	7:00 pm; LCPS Central Office	School Board - Work Session and Public Hearing FY 27 LCPS O&M budget
Thursday, February 12, 2026	7:00 pm; Public Meetingroom	Planning Commission Public Hearing – adopt and forward Planning-Related CIP recommendations
Tuesday, February 15, 2026		Sales Tax Ratio **tentative**
Tuesday, February 17, 2026	7:00 pm; LCPS Central Office	School Board - Adopt FY 27 LCPS O&M budget **tentative**
Tuesday, February 17, 2026	4:00pm; Public Meeting Room	Board of Supervisors Work Session – (before Regular Meeting)
March 3 – April 3, 2026	Various locations	Town Hall Budget Presentations
Monday, March 2, 2026	4:00 pm; Public Meeting Room	Board of Supervisors Work Session (before Regular Meeting)
Sunday, March 15, 2026		Virginia General Assembly – adjourns **tentative**
Monday, March 16, 2026	6:00 pm; Public Meetingroom	Board of Supervisors Regular Meeting – Public Hearings (Assessment)
Monday, April 6, 2026	6:00 pm; Public Meetingroom	Board of Supervisors Regular Meeting – Public Hearings (Rate/Budget)
Monday, April 20, 2026	6:00 pm; Public Meetingroom	Board of Supervisors Regular Meeting – Adoption (Rate/Budget)
Monday, May 4, 2026	6:00 pm; Public Meetingroom	Board of Supervisors Regular Meeting – Appropriation